

**Town of Southborough, Massachusetts**

**Advisory Committee**

**Training Room, Public Safety Building**

**32 Cordaville Road, Southborough, MA**

**Saturday, January 28, 2023 8:30 a.m.**

**Agenda**

**Meeting may be watched or may be participated in remotely with the meeting link:**

**<https://www.southboroughtown.com/remotemeetings>**

- I. Call Meeting to Order
- II. **Budget summit with Advisory Committee to discuss various proposed department budgets per the schedule below.** (During these reviews, the Select Board and Advisory Committee may discuss other matters during these reviews and the break related to the FY24 budget, and articles expected to be included in the Warrant for the 2023 Annual Town Meeting.)
  - a. 8:30-10:00 AM Pod 1 - Education
    - i. Schools/Regional
  - b. 10:00-11:30 AM Pod 2 - Public Safety
    - i. Police Department
    - ii. Fire Department
  - c. 11:30 AM-12:10 PM Pod 3 - Board of Health/Town Clerk
    - i. Board of Health
    - ii. Town Clerk
  - BREAK- 12:10-12:45 PM d. 12:45-1:15 PM
  - d. Pod 4 – Finance
    - i. Assessors
    - ii. Treasurer/Collector
  - e. 1:15-2:00 PM Pod 5 – Technology
    - i. Municipal Technology Committee

- ii. IT Department
- f. 2:00-3:15 PM Pod 6 – Other
  - i. Facilities Department
  - ii. Economic Development
- g. 3:15-4:00 PM Pod 7 – Residential Assistance
  - i. Council on Aging
  - ii. Youth Commission
- h. 4:00-4:45 PM Pod 8 – Public Works/Recreation
  - i. Recreation Department
  - ii. Department of Public Works
- i. 4:45-5:30 PM Pod 9 – Planning Dept./Library
  - i. Planning Board
  - ii. Library

III. Adjournment

Andrew T. Pfaff, Chair